



OREF

Onrus River Estuary Forum

for the benefit of future generations

27th Sept. 2021

Director: Non-Profit Organisations
Department: Social Development
P.O. Box X901
Pretoria
0001

Ref: 202-317NPO/AR2021

Dear Sir/Madam,

Re: Submission of Non-Profit Organisation Annual Report

Please find attached our report for the financial year ending 31st March 2021 together with a copy of our audited financial statements, the minutes of the AGM and minutes of the meeting confirming appointment of our new secretary. Regarding the latter meeting, our former secretary was sadly hospitalised with Covid and the new appointment was not available at this meeting. While the attendees are included in the minutes we are unfortunately unable to furnish an attendance register as this was not completed under the circumstances for which we apologise.

Yours sincerely,

Ian Flint
Treasurer

1. SECTION A: BASIC DETAILS OF THE ORGANISATION:

- 1.1 Registration Number (NPO Number): 202-317NPO
- 1.2 Organisation's name: ONRUS RIVER ESTUARY FORUM
- 1.3 The twelve-month period this Report covers (please state the beginning and ending of the Financial year. E.g. 01 April to 31 March): 1st APRIL 2020 - 31st MARCH 2021

1.4 Contact person (nominated by the Organisation):

Name of contact person: IAN FLINT

Contact person's position in your organisation: TREASURER

Telephone number (028) 316 3151

Fax number: () N/A

Cell phone number: 082 604 5352

E-mail address: IANROBERTFLINT@GMAIL.COM

1.5 Organisation's physical address:

16 LAGOON DRIVE

ONRUS RIVER

HERMANUS

Postal code 7201

Province WESTERN CAPE

1.6 Organisation's postal address (if different to physical):

P.O. Box 47

ONRUS RIVER

Postal code 7201

Province WESTERN CAPE



social development

Department:
Social Development
REPUBLIC OF SOUTH AFRICA

Private Bag X901, Pretoria, 0001, 134 Pretorius Street, HSRC Building, Pretoria
Tel: (012) 312 7500, Fax: (012) 312 7684, e-mail: NPOEnquiry@dsd.gov.za

NON PROFIT ORGANISATION ANNUAL REPORT GUIDELINES

The accompanying guideline will help registered nonprofit organisation to prepare and submit their **Annual Report** to the Department of Social Development.

• This report describes your organisation's activities over the previous twelve month periods, and includes the following sections:

Section A: Basic details about the organisation.

Section B: The organisation's major achievements over the year.

Section C: List of important meetings held by the organisation during the year, and details of any changes to the constitution.

- Please follow the headings on the forms when preparing your reports, and answer all the questions. You can choose to add further information on separate sheets of paper.
- Receipt of these reports will ensure that the name of your organisation remains on the Department's Non-profit Organisation Register.
- Registration may also be removed should the Directorate discover that you have issued false reports on either activities or finance.

• We hope that the guidelines and the forms will assist you in submitting your annual reports. Please contact the office of the Directorate if you have any questions.

With best wishes for your organisation and its work.

Yours faithfully

Director: Nonprofit Organisations

1.7 Organisation's Office Bearers. If the form does not have enough spaces for all your office bearers please add the rest on a sheet of paper, and attach.
 (Office Bearers may be e.g.: Chairperson, Secretary, Treasurer, Trustees, etc)

Portfolio	Name	Work or home address	Postal address	Telephone (include dialing code)	ID Number
CHAIRMAN	DR. PETRUS HENDRIK VAN NIEKERK	16 LACON JR. ONRUS RIVER	P.O. Box 47 ONRUS RIVER 7201	028 316 1968	4807045083080
DEPUTY-CHAIRMAN	ROBERT ASTLEY FRYER	41 MALMOR CRES VERMONT 7201	41 MALMOR CRES VERMONT 7201	072 185 5726	5307115100087
TREASURER	IAN ROBERT FLINT	24 GELDENHUIS ST. ONRUS 7201	24 GELDENHUIS ST. ONRUS 7201	028 316 3151	5003285056080
SECRETARY	MARILYN BRISTOW	10 TALANA RD NORTHCLIFF HERMANUS 7200	10 TALANA RD NORTHCLIFF HERMANUS 7200	082 571 3004	5308030098083

Changes to the Office Bearers: please attach a copy of minutes where changes were made and attendance register

LEONIE SWARTZ RESIGNED AS SECRETARY 29. OCT. 2020 (COVID)
 MARILYN BRISTOW CONFIRMED AS SECRETARY 29 OCT. 2020
 MINUTES OF MEETING 29. 10. 2020 ATTACHED - SEE ITEM 7.1

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2. SECTION B: THE ORGANISATION'S MAJOR ACHIEVEMENTS OVER THE PAST YEAR:

Activities (projects and programmes) for the reporting year	How beneficiaries benefitted
<i>SEE ADDENDUM ATTACHED</i>	

If the form does not have enough spaces for all your activities, please add the rest on a sheet of paper, and attach.



ADDENDUM TO NARRATIVE REPORT

SECTION B: THE OREF ORGANISATION'S MAJOR ACHIEVEMENTS 01 APRIL 2020 TO 31 MARCH 2021

Activities for Reporting Year	
<p>a. First year registered with SARS as Public Benefit Organisation. Funding improved by factor of 1400%</p>	<p>Benefits to beneficiaries Improved financial position, funds to cover admin costs secured. Estuary improvement projects (reed cutting) now feasible and in planning.</p>
<p>b. Ongoing monitoring of groundwater abstraction by Overstrand Municipality c. Ongoing monitoring of surface water abstraction in Onrus River catchment d. Breede-Gouritz WMA Compliance Enforcement Unit active in Onrus River Catchment with Blitz operation commencing March 2020. All 13 properties above De Bos Dam inspected, 7 non-compliant on metering, 3 properties abstracting illegally, notices issued. 3 properties fully compliant.</p>	<p>Improvement in estuarine environmental health by securing adequate fresh water supply.</p>
<p>e. Ongoing regular water sampling & testing paid for by Breede-Gouritz WMA and conducted by Overstrand Local Municipality. Long term health of estuary maintained at "Low Risk", the highest standard. f. Finalisation of protocol for role-players (Overstrand Local Municipality OLM, Overberg District Municipality, Onrus River Estuary Forum) in event of estuary contamination. g. OLM resumed septic tank inspections to prevent diffuse pollution. h. Improvements implemented by OLM to Onrus Sewage Main Pumping Station to overcome shortcomings in power failure back-up systems reducing pollution risk</p>	<p>Improvement of recreational utility and human health to users of estuary.</p>



<ul style="list-style-type: none"> i. OLM finalised replacement of aging Kidbrooke sewerage pipeline which has been source of sewage spills for years. j. Initial designs for improved municipal public facilities at estuary revised after public scrutiny. OREF involved in ongoing consultations. Project to commence in 2021/22 financial year. k. Reed removal project progressed with Maintenance Management Plan finalised and submitted to DEADP. Currently a single public participation objection delaying finalisation is under review. l. Second phase of Blue Flag specifications monitoring over December period successfully completed. 	
<ul style="list-style-type: none"> k. OREF continues representation on Municipal Coastal Management Committee l. OREF Facebook page followers improved to 556 followers, with 12 posts reaching up to 13000 people. m. Representation on Ward 13 Committee for information sharing continued. n. Close liaison with Ratepayers Association continued with large local audience for newsletters. 	<p>Raising public and institutional awareness.</p>

3. SECTION C: LIST OF IMPORTANT MEETINGS AND ANY CHANGE TO CONSTITUTION

3.1 Types and number of meetings your Organisation held during the past year.

Type of meeting	Indicate by Checking		No of meetings	Comments
	Yes	No		
Annual general meeting (AGM)	✓		1	
Special general meeting		✓	N/A	
Board meeting	✓		2	MEETINGS RESTRICTED BY COVID
Others (specify) BOARD ALUS GOVT REPS.	✓		3	" " " " MEETINGS INCLUDE GOVT. REPRESENTATIVES

4. Did you make any changes to the Constitution during the past year:

YES	<input checked="" type="checkbox"/>
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If YES, please attach the following:

- i. A copy of the resolution or copy of the minutes at which a resolution was taken to change the constitution. N/A
- ii. A copy of the changed Constitution. N/A

Please attach a copy of Annual Financial Statements, which include a Balance Sheet and an Income and Expenditure Report, to this Narrative Report

SEE ATTACHED

